



Holocaust Education Trust Ireland

ANNUAL REPORT

01 January - 31 December 2018

Holocaust Education Trust Ireland (HETI)

Trustees and other information

Trustees:	Eibhlin Byrne Anastasia Crickley Gwendolen Morgan Carl Nelkin Tim O'Connor Lynn Jackson
Chairperson:	Eibhlin Byrne
Treasurer:	Tim O'Connor
Charity number:	20058609
Registered office:	Clifton House, Lower Fitzwilliam Street, Dublin 2.
Auditors:	Michael Sargent & Company, 12 Northbrook Road, Ranelagh, Dublin 6.
Bankers:	AIB Bank, 9 Terenure Road East, Rathgar, Dublin 6.
Solicitors:	Matheson, 70 Sir John Rogerson's Quay, Dublin 2.

Holocaust Education Trust Ireland (HETI)

Introduction

Holocaust Education Trust Ireland (HETI) is an independent non-profit national charity. The organisation has a Board of volunteer Trustees, who are responsible for decisions concerning project management, fundraising and administration. In designing, facilitating and supporting educational and cultural programmes, HETI works in partnership with schools, colleges, third level and other centres of education, youth groups, intercultural bodies, and those working in the Arts. HETI cooperates closely with experts and international organisations promoting Holocaust education, awareness and remembrance. It welcomes submissions and input from those interested in supporting Holocaust education and in redressing discrimination and racism.

The Trust seeks funding from government departments, cultural bodies, corporate sponsors, religious bodies, philanthropic organisations, and private individuals. Further details are available on our website: www.hetireland.org

Message from the Chairperson

Memories of The Second World War, the circumstances which brought it about and the horrors of the Holocaust, are in danger of fading. When memories grow faint the lessons of history grow dangerously dim. Largely gone are those who survived and those who witnessed their suffering when liberating camps. With few left to carry the burden of memory, it becomes even more important to educate generations now living,



Extremism can emerge in any nation at any time. We must ensure that never again is a situation created which will unleash events as cataclysmic as the Holocaust. We therefore resolve to fight hatred and fear whenever they emerge. Today, in our fast-moving world, we are experiencing “misinformation” and increase in antisemitism and a prevalence towards Holocaust denial and distortion. Through its educational and awareness programmes, HETI seeks to promote understanding of current issues, seeking to challenge antisemitism and other forms of racism.

Eibhlin Byrne,
Chairperson HETI

Public awareness

Holocaust Memorial Day commemoration (HMD) takes place on the Sunday nearest to the 27th January every year. It is organized under the auspices of HETI in association with the Department of Justice, Equality and Dublin City Council. The ceremony cherishes the memory of all of the victims of the Holocaust and includes survivors' recollections, readings, music, the Scroll of Names and candle-lighting.

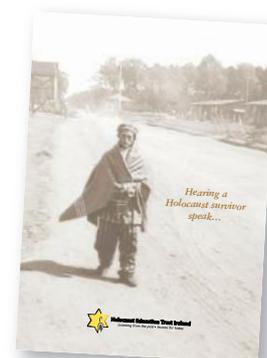


Six candles are lit for the six million Jews who perished in the Holocaust, as well as candles for all of the other victim groups. More than 100 school pupils attend from all over Ireland, some of whom participate.

Programmes for schools

Survivor testimony

Over 4,000 senior school children (North and South) have heard survivors speak during the past academic year. HETI provides advice and guidance to help schools and students prepare for the event. Every student receives a Holocaust Memorial Day commemorative booklet to take home and share with their families.



The Crocus Project



is intended for young people aged eleven years and older. HETI provides schools with yellow crocus bulbs to plant in memory of 1.5 million Jewish children and thousands of other children who were victims of Nazi atrocities. The yellow flowers recall the yellow star all Jews were forced to wear during the Nazi era. When people admire the flowers, the children can explain what they represent and what happened to the children. The project is a conduit for teaching young children about the Holocaust, prompting discussion about the dangers of discrimination and the importance of tolerance and respect.



Teacher Education



Certificate in Holocaust Education in association with The Herzog Centre, Trinity, College, Dublin. Continuous Professional Development (CPD), comprising 4 modules. Special Purpose Award of NFQ level 7 carrying 20 ECTS. This programme provides in-depth tuition on the historical significance and contemporary resonance of the Holocaust. The programme provides participants with the information, tools and skills to address this subject in their areas of work, and to develop pedagogical expertise to complement their knowledge. Supported by the Department of Education and Skills Ireland, and the Claims Conference, New York.



Teaching the Holocaust

An intensive three day summer programme for teachers and educators that addresses the complex subject of the Holocaust and how to teach it. Lectures, interactive seminars, workshops, materials and resources presented by international Holocaust educators.



Learning from the Holocaust

A six day programme that includes a four day visit to Krakow and Auschwitz-Birkenau. Preparation and Reflection seminar days are included in this programme. It is designed to help teachers understand the enormity of the Holocaust and the history of the Jewish people of Europe before the Second World War.



Irish Seminar at Yad Vashem

An eight day programme for teachers at the Yad Vashem International School for Holocaust Studies. This course is specifically tailored for Irish teachers providing in-depth exposure to the many facets of the Holocaust. Working at the exceptional Holocaust Museum and Archives Centre, participants can avail of resources, expertise and personal testimonies.



Study visit to Berlin

A visit to the city of Berlin in the country where National Socialism originated, provides context for studying and teaching the Holocaust. Working with scholars and educators, the programme includes visits to Holocaust sites, encounters with survivors, the House of the Wannsee Conference, the Museum of German Resistance and other centres.

HETI produces original material to complement all of its educational programmes.

Senior students and visits to Holocaust centres

HETI encourages schools to arrange for their students to visit the Imperial War Museum Holocaust exhibition in London or to visit the Beth Shalom Holocaust Centre in Nottingham. Schools are increasingly interested in taking senior students to visit Auschwitz-Birkenau. HETI assists in the preparation of such a visit and in providing of materials to complement learning.

The Holocaust Narrative

An illustrated visual presentation that gives an overview of the development of the Holocaust before, during and after the Second World War. This inter-disciplinary programme is designed to give participants an understanding of the complexity of the Holocaust in an accessible format.



International Holocaust Remembrance Alliance (IHRA)

Ireland became a full member of this international inter-governmental body in 2011, committing the Irish government to commemorating the Holocaust and teaching about it. Two members of Holocaust Education Trust Ireland are members of the Irish delegation to this important organisation.



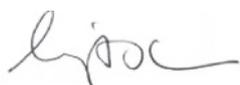
Treasurer's Report

The financial results of the Trust's activities for the year ended 30th September 2018 are on pages 9-12. The detailed Income and Expenditure Account is set out on page 7.

The Trustees are grateful for the grants received from the Department of Education and Science that enabled the Trust to carry out its educational work, and for the grant from the Department of Justice and Equality for enabling the organisation of the national Holocaust Memorial Day commemoration and other related remembrance programmes.

We acknowledge the support of other benefactors, and all those who gave financial gifts towards the work of HETI, enabling it to carry out the different elements of its increasing activities.

We wish to remind potential donors that HETI has charitable status under Section 41 of the 2001 Finance Act, from the Irish Revenue Commissioners. Subject to certain conditions, tax relief on donations in excess of €250, depending on whether the donation is made by a PAYE taxpayer, an individual on self-assessment or by a company, may be eligible for tax deduction.



Tim O'Connor

Income and Expenditure Accounts for the Year Ended 31st December 2018

	Continuing Operations	
	2018	2017
Income	402,084	341,318
Expenditure	(383,184)	(352,466)
Surplus/deficit on ordinary activities before interest	18,900	(11,148)
Other interest receivable and similar income	10	28
Surplus/deficit on ordinary activities before taxation	18,910	(11,120)
Tax on surplus/deficit on ordinary activities	-	-
Retained surplus/deficit for the year	18,910	(11,120)

There are no recognised gains or losses other than the surplus or deficit for the above financial year.
On behalf of the board,



Eibhlin Byrne – Chairperson



Lynn Jackson – Trustee

HETI Financial Statements for the year ending 31 December 2018

Complete details of these financial statements are available on the HETI website:
www.hetireland.org link:

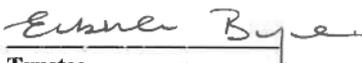
HOLOCAUST EDUCATION TRUST IRELAND

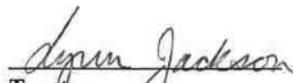
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2018

	Notes	Continuing operations	
		2018 €	2017 €
Income		402,084	341,318
Expenditure		<u>(383,184)</u>	<u>(352,466)</u>
Surplus/(deficit) on ordinary activities before interest		18,900	(11,148)
Other interest receivable and similar income	4	<u>10</u>	<u>28</u>
Surplus/(deficit) on ordinary activities before taxation		18,910	(11,120)
Tax on surplus/(deficit) on ordinary activities	6	<u>-</u>	<u>-</u>
Retained surplus/(deficit) for the year	11	<u>18,910</u>	<u>(11,120)</u>

There are no recognised gains or losses other than the surplus or deficit for the above two financial years.

On behalf of the board


Trustee

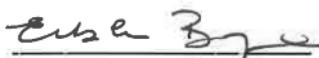

Trustee

The notes on pages 9 to 12 form an integral part of these financial statements.

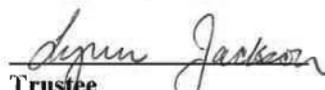
HOLOCAUST EDUCATION TRUST IRELAND
BALANCE SHEET AS AT 31ST DECEMBER 2018

	Notes	2018		2017	
		€	€	€	€
Current assets					
Debtors	8	18,215		64,618	
Cash at bank and in hand		294,346		232,007	
		<u>312,561</u>		<u>296,625</u>	
Creditors: amounts falling due within one year					
	9	<u>(93,009)</u>		<u>(95,983)</u>	
Net current assets			219,552		200,642
Net assets			<u>219,552</u>		<u>200,642</u>
Represented by:					
Profit and loss account	11		<u>219,552</u>		<u>200,642</u>
Equity shareholders' funds			<u>219,552</u>		<u>200,642</u>

On behalf of the board



 Trustee



 Trustee

Date: 3rd April 2019

The notes on pages 9 to 12 form an integral part of these financial statements.

HOLOCAUST EDUCATION TRUST IRELAND

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2018

1. Summary of significant accounting policies

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise

1.1. Basis of accounting

The financial statements are prepared in compliance with the Financial Reporting Standard 102 "The Financial Reporting Standard Applicable in the UK and Republic of Ireland" ("FRS 102"). The financial statements have been prepared on the accruals basis of accounting in accordance with generally accepted accounting principles and under the historical cost convention.

The financial statements of the council are presented in Euro which is also the functional currency of the Council. The Council are of the opinion that there are no critical judgements (other than those involving estimates) that have a significant impact on the amounts recognised in the financial statements.

1.2. Turnover

The income of the trust is accounted for on a receipts basis with the exception of grants, one-off income and expenditure which are accounted for on a matching accruals basis.

2. OPERATING SURPLUS/(DEFICIT)	2018	2017
	€	€
Operating surplus/(deficit) is stated after charging:		
Auditors' remuneration	2,706	2,460
	<u> </u>	<u> </u>
3. OPERATING SURPLUS/(DEFICIT)	2018	2017
	€	€
Operating surplus/(deficit) is stated after grant receipts:		
Department of Justice and Equality (see note 9)	70,000	50,000
Department of Education and Skills (see note 9)	156,829	156,829
Europe for Citizens Programme (see note 9)	106,645	90,000
Conference of Jewish Material Claims Against Germany (see note 9)	16,163	11,770
Other grants (see note 9)	5,208	4,529
	<u>354,845</u>	<u>313,128</u>
	<u> </u>	<u> </u>
4. INTEREST RECEIVABLE AND SIMILAR INCOME	2018	2017
	€	€
Bank interest	10	28
	<u> </u>	<u> </u>

HOLOCAUST EDUCATION TRUST IRELAND
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2018

..... continued

5. EMPLOYEES

Employment costs	2018	2017
	€	€
Wages, salaries and pensions	81,712	64,991
Social welfare costs	8,866	6,515
	<u>90,578</u>	<u>71,506</u>

Analysed as follows:

Wages and salaries	<u>90,578</u>	<u>71,506</u>
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Number of employees

The average monthly numbers of employees during the year were:

	2018	2017
	Number	Number
Administration	<u>3</u>	<u>3</u>

6. TAXATION

No provision for taxation has been made due to the fact that the trust does not carry on a taxable activity.

7. TANGIBLE FIXED ASSETS

	Office equipment	Total
	€	€
Cost		
At 1st January 2018	6,684	6,684
At 31st December 2018	<u>6,684</u>	<u>6,684</u>
Depreciation		
At 1st January 2018	6,684	6,684
Charge for the year	-	-
At 31st December 2018	<u>6,684</u>	<u>6,684</u>
Net book values		
At 31st December 2018	<u>-</u>	<u>-</u>
At 31st December 2017	<u>-</u>	<u>-</u>

HOLOCAUST EDUCATION TRUST IRELAND
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2018

..... continued

8. DEBTORS	2018	2017
	€	€
Prepayments and accrued income	18,215	64,618
	<u>18,215</u>	<u>64,618</u>
9. CREDITORS: amounts falling due	2018	2017
	€	€
Trade creditors	15,377	20,226
Other taxes and social welfare costs	4,465	1,555
Other creditors	584	1,742
Accruals and deferred income	72,583	72,460
	<u>93,009</u>	<u>95,983</u>

10. Grants

Department of Education and Skills

Grant revenue from the Department of Education and Skills was recognised in the accounts during the year, this was a grant for Holocaust education. The nature of this grant was for the benefit of Holocaust education to the amount of €156,829. This grant related to the calendar year 2018.

Europe for Citizens Programme

Grant revenue of €106,645 from the Europe for Citizens Programme was recognised in the accounts during the year. These grants relate to the calendar year 2018 and consist of €57,505 which relates to the final payment for expenses incurred for The Crocus Project 2017/2018 and the remaining €49,140 is the pre-financing grant for The Crocus Project 2018/2019.

Department of Justice and Equality

Grant revenue from the Department of Justice and Equality was recognised in the accounts during the year of €70,000. This relates to the Holocaust Memorial day 2018.

Conference of Jewish Material Claims Against Germany

Grant revenue from the Conference of Jewish Material Claims Against Germany of €16,163 was awarded during the year and recognised in the accounts.

Other Grants

Grant revenue to the amount of €5,208 was received from a number of miscellaneous sources and recognised in the accounts during the year. Of this amount €1,208 relates to Department of Foreign Affairs Remittance of travel and accommodation costs to attend IHRA conference and a further €4,000 granted from the Dublin Maccabi Trust.

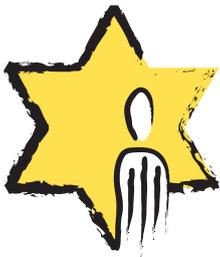
HOLOCAUST EDUCATION TRUST IRELAND
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2018

..... continued

11. EQUITY RESERVES	Income and expenditure account €	Total €
At 1st January 2018	200,642	200,642
Retained surplus/(deficit) for the year	18,910	18,910
At 31st December 2018	<u>219,552</u>	<u>219,552</u>

12. APPROVAL OF FINANCIAL STATEMENTS

The financial statements were approved by the trustees on 3rd April 2019.



Holocaust Education Trust Ireland

Holocaust Education Trust Ireland

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